

Section 8: Prosecuting Attorneys

Council of Superior Court Clerks (PAC)

Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$185,580	\$185,580	\$185,580
State General Funds	\$185,580	\$185,580	\$185,580
TOTAL PUBLIC FUNDS	\$185,580	\$185,580	\$185,580

23.100 Council of Superior Court Clerks (PAC)	Appropriation (HB 744)
---	------------------------

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$185,580	\$185,580	\$185,580
State General Funds	\$185,580	\$185,580	\$185,580
TOTAL PUBLIC FUNDS	\$185,580	\$185,580	\$185,580

District Attorneys

Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$56,952,881	\$56,952,881	\$56,952,881
State General Funds	\$56,952,881	\$56,952,881	\$56,952,881
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$58,755,008	\$58,755,008	\$58,755,008

24.1	Increase funds for personnel to reflect promotional increases for experienced assistant district attorneys.			
State General Funds		\$867,160	\$867,160	\$867,160
24.2	Increase funds for personnel for 35 additional assistant district attorneys. (S:Increase funds for personnel for 15 additional assistant district attorneys)			
State General Funds		\$2,746,864	\$0	\$1,177,230
24.3	Increase funds for personnel to annualize two assistant district attorneys in the Chattahoochee and Oconee Judicial circuits as provided in HB451 (2013 session).			
State General Funds		\$104,522	\$104,522	\$104,522
24.4	Increase funds for district attorney court travel and training.			
State General Funds		\$369,713	\$150,000	\$150,000
24.5	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds			\$882,309	\$882,309
24.6	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.			
State General Funds			\$434,039	\$434,039
24.7	Increase funds for personnel for two Assistant District Attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. (S:Increase funds for personnel for two Assistant District Attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015)			
State General Funds			\$52,261	\$104,522

24.100 District Attorneys	Appropriation (HB 744)
---------------------------	------------------------

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$61,041,140	\$59,443,172	\$60,672,663
State General Funds	\$61,041,140	\$59,443,172	\$60,672,663
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,802,127	\$1,802,127	\$1,802,127
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
FF Child Support Enforcement Title IV-D CFDA93.563	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$62,843,267	\$61,245,299	\$62,474,790

Prosecuting Attorneys' Council		Continuation Budget	
<i>The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.</i>			
TOTAL STATE FUNDS	\$5,920,071	\$5,920,071	\$5,920,071
State General Funds	\$5,920,071	\$5,920,071	\$5,920,071
TOTAL PUBLIC FUNDS	\$5,920,071	\$5,920,071	\$5,920,071

25.1	<i>Increase funds for personnel to reflect promotional increases for experienced attorneys.</i>			
State General Funds	\$25,342	\$0	\$0	
25.2	<i>Increase funds to reflect an increase in risk management premiums.</i>			
State General Funds	\$96,843	\$96,843	\$96,843	
25.3	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$275,601	\$275,601	
25.4	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds		\$15,158	\$15,158	
25.5	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds		\$34,941	\$34,941	

25.100 Prosecuting Attorneys' Council		Appropriation (HB 744)		
<i>The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.</i>				
TOTAL STATE FUNDS	\$6,042,256	\$6,342,614	\$6,342,614	\$6,342,614
State General Funds	\$6,042,256	\$6,342,614	\$6,342,614	\$6,342,614
TOTAL PUBLIC FUNDS	\$6,042,256	\$6,342,614	\$6,342,614	\$6,342,614

Section 17: Community Health, Department of

Drugs and Narcotics Agency, Georgia

Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$1,750,681	\$1,750,681	\$1,750,681	
State General Funds	\$1,750,681	\$1,750,681	\$1,750,681	
TOTAL PUBLIC FUNDS	\$1,750,681	\$1,750,681	\$1,750,681	
98.1	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$29,333	\$29,333	\$29,333	
98.2	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds	\$11,008	\$11,008	\$11,008	
98.3	<i>Increase funds for personnel for one additional inspector position.</i>			
State General Funds		\$120,000	\$120,000	

98.100 Drugs and Narcotics Agency, Georgia		Appropriation (HB 744)		
<i>The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.</i>				
TOTAL STATE FUNDS		\$1,791,022	\$1,911,022	\$1,911,022
State General Funds		\$1,791,022	\$1,911,022	\$1,911,022
TOTAL PUBLIC FUNDS		\$1,791,022	\$1,911,022	\$1,911,022

Section 19: Defense, Department of

Departmental Administration

Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

HB 744 (FY 2015G) - Public Safety		Governor	House	SAC
TOTAL STATE FUNDS		\$1,084,860	\$1,084,860	\$1,084,860
State General Funds		\$1,084,860	\$1,084,860	\$1,084,860
TOTAL FEDERAL FUNDS		\$672,334	\$672,334	\$672,334
National Guard Military O & M Projects CFDA12.401		\$664,834	\$664,834	\$664,834
Public Assistance Grants CFDA97.036		\$7,500	\$7,500	\$7,500
TOTAL PUBLIC FUNDS		\$1,757,194	\$1,757,194	\$1,757,194

110.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$20,996	\$20,996	\$20,996
110.2	Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds		\$1,785	\$1,785	\$1,785
110.3	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.			
State General Funds		\$7,683	\$7,683	\$7,683
110.4	Increase funds for personnel for one legal counsel position.			
State General Funds		\$180,063	\$0	\$0

110.100 Departmental Administration		Appropriation (HB 744)	
<i>The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.</i>			
TOTAL STATE FUNDS	\$1,295,387	\$1,115,324	\$1,115,324
State General Funds	\$1,295,387	\$1,115,324	\$1,115,324
TOTAL FEDERAL FUNDS	\$672,334	\$672,334	\$672,334
National Guard Military O & M Projects CFDA12.401	\$664,834	\$664,834	\$664,834
Public Assistance Grants CFDA97.036	\$7,500	\$7,500	\$7,500
TOTAL PUBLIC FUNDS	\$1,967,721	\$1,787,658	\$1,787,658

Military Readiness	Continuation Budget		
<i>The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.</i>			
TOTAL STATE FUNDS	\$4,756,995	\$4,756,995	\$4,756,995
State General Funds	\$4,756,995	\$4,756,995	\$4,756,995
TOTAL FEDERAL FUNDS	\$63,865,953	\$63,865,953	\$63,865,953
Asset Forfeiture CFDA99.OFA	\$286,220	\$286,220	\$286,220
National Guard Military O & M Projects CFDA12.401	\$63,579,733	\$63,579,733	\$63,579,733
TOTAL AGENCY FUNDS	\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers	\$6,165,906	\$6,165,906	\$6,165,906
Bond Proceeds from prior year	\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents	\$171,171	\$171,171	\$171,171
Armory Rent per OCGA38-2-192	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,304,509	\$1,304,509	\$1,304,509
Billeting Fund per OCGA38-2-192	\$1,304,509	\$1,304,509	\$1,304,509
TOTAL PUBLIC FUNDS	\$76,264,534	\$76,264,534	\$76,264,534
111.1 <i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$56,924	\$56,924	\$56,924
111.2 <i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds	\$740	\$740	\$740
111.3 <i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds	\$19,743	\$19,743	\$19,743
111.4 <i>Increase funds for personnel for one legal counsel position.</i>			
State General Funds			\$180,063

111.100 Military Readiness

Appropriation (HB 744)

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man made crisis or natural disaster.

TOTAL STATE FUNDS	\$4,834,402	\$4,834,402	\$5,014,465
State General Funds	\$4,834,402	\$4,834,402	\$5,014,465
TOTAL FEDERAL FUNDS	\$63,865,953	\$63,865,953	\$63,865,953
Asset Forfeiture CFDA99.OFA	\$286,220	\$286,220	\$286,220

HB 744 (FY 2015G) - Public Safety		Governor	House	SAC
National Guard Military O & M Projects CFDA12.401		\$63,579,733	\$63,579,733	\$63,579,733
TOTAL AGENCY FUNDS		\$7,641,586	\$7,641,586	\$7,641,586
Intergovernmental Transfers		\$6,165,906	\$6,165,906	\$6,165,906
Bond Proceeds from prior year		\$6,165,906	\$6,165,906	\$6,165,906
Royalties and Rents		\$171,171	\$171,171	\$171,171
Armory Rent per OCGA38-2-192		\$171,171	\$171,171	\$171,171
Sales and Services		\$1,304,509	\$1,304,509	\$1,304,509
Billeting Fund per OCGA38-2-192		\$1,304,509	\$1,304,509	\$1,304,509
TOTAL PUBLIC FUNDS		\$76,341,941	\$76,341,941	\$76,522,004

Youth Educational Services

Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$3,299,462	\$3,299,462	\$3,299,462
State General Funds	\$3,299,462	\$3,299,462	\$3,299,462
TOTAL FEDERAL FUNDS	\$9,968,000	\$9,968,000	\$9,968,000
National Guard Civilian Youth Opportunities CFDA12.404	\$9,968,000	\$9,968,000	\$9,968,000
TOTAL PUBLIC FUNDS	\$13,267,462	\$13,267,462	\$13,267,462

- 112.1

Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.
- State General Funds

\$48,792

\$48,792

\$48,792
- 112.2

Increase funds to reflect an adjustment in TeamWorks Financials billings.
- State General Funds

\$1,829

\$1,829

\$1,829
- 112.3

Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.
- State General Funds

\$17,122

\$17,122

\$17,122

112.100 Youth Educational Services		Appropriation (HB 744)		
<i>The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.</i>				
TOTAL STATE FUNDS		\$3,367,205	\$3,367,205	\$3,367,205
State General Funds		\$3,367,205	\$3,367,205	\$3,367,205
TOTAL FEDERAL FUNDS		\$9,968,000	\$9,968,000	\$9,968,000
National Guard Civilian Youth Opportunities CFDA12.404		\$9,968,000	\$9,968,000	\$9,968,000
TOTAL PUBLIC FUNDS		\$13,335,205	\$13,335,205	\$13,335,205

Section 26: Governor, Office of the
Emergency Management Agency, Georgia

Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,089,213	\$2,089,213	\$2,089,213
State General Funds	\$2,089,213	\$2,089,213	\$2,089,213
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182
Buffer Zone Protection Plan CFDA97.078	\$1,195,256	\$1,195,256	\$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	\$15,894	\$15,894	\$15,894
CDC-Investigations & Technical Assistance CFDA93.283	\$73,276	\$73,276	\$73,276
Citizens Corps CFDA97.053	\$263,796	\$263,796	\$263,796
Crisis Counseling CFDA97.032	\$425,817	\$425,817	\$425,817
Emergency Management Performance Grants CFDA97.042	\$7,040,299	\$7,040,299	\$7,040,299
Fire Management Assistance CFDA97.046	\$76,887	\$76,887	\$76,887
Flood Mitigation Assistance CFDA97.029	\$1,086,923	\$1,086,923	\$1,086,923
Hazard Mitigation Grant CFDA97.039	\$223,319	\$223,319	\$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$690,622	\$690,622	\$690,622
Homeland Security Testing, Eval., and Demonstration CFDA97.077	\$13,965	\$13,965	\$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	\$3,684,674	\$3,684,674	\$3,684,674
Metropolitan Medical Response System CFDA97.071	\$629,008	\$629,008	\$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	\$69,013	\$69,013	\$69,013
Pre-Disaster Mitigation CFDA97.047	\$1,779,632	\$1,779,632	\$1,779,632

HB 744 (FY 2015G) - Public Safety

	Governor	House	SAC
Pre-Disaster Mitigation Competitive Grants CFDA97.017	\$138,015	\$138,015	\$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	\$3,750	\$3,750	\$3,750
Public Assistance Grants CFDA97.036	\$5,172,256	\$5,172,256	\$5,172,256
Rail and Transit Security Grant Program CFDA97.075	\$46,086	\$46,086	\$46,086
Repetitive Flood Claims CFDA97.092	\$1,117,446	\$1,117,446	\$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	\$633,010	\$633,010	\$633,010
State Homeland Security Program CFDA97.073	\$4,381,754	\$4,381,754	\$4,381,754
Transport of Transuranic Wastes CFDA81.106	\$93,103	\$93,103	\$93,103
U.S. Repatriation CFDA93.579	\$19,503	\$19,503	\$19,503
Urban Areas Security Initiative CFDA97.008	\$829,878	\$829,878	\$829,878
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,600,251	\$32,600,251	\$32,600,251

166.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$36,753	\$36,753	\$36,753
---------------------	----------	----------	----------

166.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$14,544	\$14,544	\$14,544
---------------------	----------	----------	----------

166.100 Emergency Management Agency, GeorgiaAppropriation (HB 744)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$2,140,510	\$2,140,510	\$2,140,510
State General Funds	\$2,140,510	\$2,140,510	\$2,140,510
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182
Buffer Zone Protection Plan CFDA97.078	\$1,195,256	\$1,195,256	\$1,195,256
Bulletproof Vest Partnership Program CFDA16.607	\$15,894	\$15,894	\$15,894
CDC-Investigations & Technical Assistance CFDA93.283	\$73,276	\$73,276	\$73,276
Citizens Corps CFDA97.053	\$263,796	\$263,796	\$263,796
Crisis Counseling CFDA97.032	\$425,817	\$425,817	\$425,817
Emergency Management Performance Grants CFDA97.042	\$7,040,299	\$7,040,299	\$7,040,299
Fire Management Assistance CFDA97.046	\$76,887	\$76,887	\$76,887
Flood Mitigation Assistance CFDA97.029	\$1,086,923	\$1,086,923	\$1,086,923
Hazard Mitigation Grant CFDA97.039	\$223,319	\$223,319	\$223,319
Hazardous Materials Public Sector Trng. & Planning CFDA20.703	\$690,622	\$690,622	\$690,622
Homeland Security Testing, Eval., and Demonstration CFDA97.077	\$13,965	\$13,965	\$13,965
Law Enforcement Terrorism Prevention Program CFDA97.074	\$3,684,674	\$3,684,674	\$3,684,674
Metropolitan Medical Response System CFDA97.071	\$629,008	\$629,008	\$629,008
Office of Environmental Cleanup and AccelerationCFDA81.104	\$69,013	\$69,013	\$69,013
Pre-Disaster Mitigation CFDA97.047	\$1,779,632	\$1,779,632	\$1,779,632
Pre-Disaster Mitigation Competitive Grants CFDA97.017	\$138,015	\$138,015	\$138,015
Pre-Disaster Mitigation Disaster Resistant Univ. CFDA97.063	\$3,750	\$3,750	\$3,750
Public Assistance Grants CFDA97.036	\$5,172,256	\$5,172,256	\$5,172,256
Rail and Transit Security Grant Program CFDA97.075	\$46,086	\$46,086	\$46,086
Repetitive Flood Claims CFDA97.092	\$1,117,446	\$1,117,446	\$1,117,446
State Domestic Preparedness Equipment Support CFDA97.004	\$633,010	\$633,010	\$633,010
State Homeland Security Program CFDA97.073	\$4,381,754	\$4,381,754	\$4,381,754
Transport of Transuranic Wastes CFDA81.106	\$93,103	\$93,103	\$93,103
U.S. Repatriation CFDA93.579	\$19,503	\$19,503	\$19,503
Urban Areas Security Initiative CFDA97.008	\$829,878	\$829,878	\$829,878
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Agency Funds Prior Year	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$32,651,548	\$32,651,548	\$32,651,548

There is hereby appropriated to the Office of the Governor the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

Section 29: Investigation, Georgia Bureau of Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$7,554,792	\$7,554,792	\$7,554,792
State General Funds	\$7,554,792	\$7,554,792	\$7,554,792
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600
Asset Forfeiture CFDA99.OFA	\$12,600	\$12,600	\$12,600
TOTAL PUBLIC FUNDS	\$7,567,392	\$7,567,392	\$7,567,392

207.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$73,158	\$73,158	\$73,158
207.2	Increase funds to reflect an adjustment in TeamWorks Financials billings.		
State General Funds	\$25,383	\$25,383	\$25,383
207.3	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		
State General Funds	\$30,604	\$30,604	\$30,604

207.100 Bureau Administration		Appropriation (HB 744)		
<i>The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.</i>				
TOTAL STATE FUNDS		\$7,683,937	\$7,683,937	\$7,683,937
State General Funds		\$7,683,937	\$7,683,937	\$7,683,937
TOTAL FEDERAL FUNDS		\$12,600	\$12,600	\$12,600
Asset Forfeiture CFDA99.OFA		\$12,600	\$12,600	\$12,600
TOTAL PUBLIC FUNDS		\$7,696,537	\$7,696,537	\$7,696,537

Criminal Justice Information Services

Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$3,927,593	\$3,927,593	\$3,927,593
State General Funds	\$3,927,593	\$3,927,593	\$3,927,593
TOTAL FEDERAL FUNDS	\$123,685	\$123,685	\$123,685
National Criminal History Improvement Program CFDA16.554	\$123,685	\$123,685	\$123,685
TOTAL AGENCY FUNDS	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services	\$6,308,894	\$6,308,894	\$6,308,894
Criminal Background Check Fees per OCGA35-3-34	\$6,308,694	\$6,308,694	\$6,308,694
Sales and Services Not Itemized	\$200	\$200	\$200
TOTAL PUBLIC FUNDS	\$10,360,172	\$10,360,172	\$10,360,172

208.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$119,367	\$119,367	\$119,367
208.2	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		
State General Funds	\$24,223	\$24,223	\$24,223
208.3	Increase funds for a Metal Theft Database contract per HB872 (2012 Session).		
State General Funds		\$150,000	\$150,000

208.100 Criminal Justice Information Services	Appropriation (HB 744)		
---	------------------------	--	--

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$4,071,183	\$4,221,183	\$4,221,183
State General Funds	\$4,071,183	\$4,221,183	\$4,221,183
TOTAL FEDERAL FUNDS	\$123,685	\$123,685	\$123,685
National Criminal History Improvement Program CFDA16.554	\$123,685	\$123,685	\$123,685
TOTAL AGENCY FUNDS	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services	\$6,308,894	\$6,308,894	\$6,308,894
Criminal Background Check Fees per OCGA35-3-34	\$6,308,694	\$6,308,694	\$6,308,694
Sales and Services Not Itemized	\$200	\$200	\$200
TOTAL PUBLIC FUNDS	\$10,503,762	\$10,653,762	\$10,653,762

Forensic Scientific Services

Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$28,959,586	\$28,959,586	\$28,959,586
State General Funds	\$28,959,586	\$28,959,586	\$28,959,586
TOTAL FEDERAL FUNDS	\$66,131	\$66,131	\$66,131
Injury Prevention & Control Research CFDA93.136	\$66,131	\$66,131	\$66,131
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$29,183,582	\$29,183,582	\$29,183,582

209.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$431,563	\$431,563	\$431,563
209.2	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		
State General Funds	\$180,998	\$180,998	\$180,998
209.3	Increase funds for personnel for one medical examiner and one death investigator.		
State General Funds	\$263,641	\$263,641	\$263,641
209.4	Increase funds to provide for the third installment of the law enforcement career ladder in the Forensic Scientific Services program.		
State General Funds		\$1,924,079	\$1,924,079

209.100 Forensic Scientific Services

Appropriation (HB 744)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$29,835,788	\$31,759,867	\$31,759,867
State General Funds	\$29,835,788	\$31,759,867	\$31,759,867
TOTAL FEDERAL FUNDS	\$66,131	\$66,131	\$66,131
Injury Prevention & Control Research CFDA93.136	\$66,131	\$66,131	\$66,131
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$30,059,784	\$31,983,863	\$31,983,863

Regional Investigative Services

Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$31,048,935	\$31,048,935	\$31,048,935
State General Funds	\$31,048,935	\$31,048,935	\$31,048,935
TOTAL FEDERAL FUNDS	\$1,157,065	\$1,157,065	\$1,157,065
Asset Forfeiture CFDA99.OFA	\$70,000	\$70,000	\$70,000

HB 744 (FY 2015G) - Public Safety		Governor	House	SAC
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738		\$299,142	\$299,142	\$299,142
Homeland Security Grant Program CFDA97.067		\$554,097	\$554,097	\$554,097
Missing Children's Assistance CFDA16.543		\$168,205	\$168,205	\$168,205
Social Security Disability Insurance CFDA96.001		\$65,621	\$65,621	\$65,621
TOTAL AGENCY FUNDS		\$71,199	\$71,199	\$71,199
Sales and Services		\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized		\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS		\$32,277,199	\$32,277,199	\$32,277,199

210.1	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$567,543	\$567,543	\$567,543
210.2	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds		\$206,556	\$206,556	\$206,556
210.3	<i>Increase funds to provide the third installment of the law enforcement career ladder in the Regional Investigative Services program.</i>			
State General Funds			\$1,833,462	\$1,833,462

210.100 Regional Investigative Services

Appropriation (HB 744)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$31,823,034	\$33,656,496	\$33,656,496
State General Funds	\$31,823,034	\$33,656,496	\$33,656,496
TOTAL FEDERAL FUNDS	\$1,157,065	\$1,157,065	\$1,157,065
Asset Forfeiture CFDA99.OFA	\$70,000	\$70,000	\$70,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$299,142	\$299,142	\$299,142
Homeland Security Grant Program CFDA97.067	\$554,097	\$554,097	\$554,097
Missing Children's Assistance CFDA16.543	\$168,205	\$168,205	\$168,205
Social Security Disability Insurance CFDA96.001	\$65,621	\$65,621	\$65,621
TOTAL AGENCY FUNDS	\$71,199	\$71,199	\$71,199
Sales and Services	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$33,051,298	\$34,884,760	\$34,884,760

Criminal Justice Coordinating Council	Continuation Budget		
<i>The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.</i>			
TOTAL STATE FUNDS	\$17,135,387	\$17,135,387	\$17,135,387
State General Funds	\$17,135,387	\$17,135,387	\$17,135,387
TOTAL FEDERAL FUNDS	\$25,614,622	\$25,614,622	\$25,614,622
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$300,000	\$300,000	\$300,000
Crime Victim Assistance CFDA16.575	\$10,304,194	\$10,304,194	\$10,304,194
Crime Victim Compensation CFDA16.576	\$4,577,000	\$4,577,000	\$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$5,957,877	\$5,957,877	\$5,957,877
Forensic Sciences Improv. Grants CFDA16.742	\$354,453	\$354,453	\$354,453
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$300,000	\$300,000	\$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550	\$50,000	\$50,000	\$50,000
Violence Against Women Formula Grants CFDA16.588	\$3,771,098	\$3,771,098	\$3,771,098
TOTAL AGENCY FUNDS	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services	\$16,550,278	\$16,550,278	\$16,550,278
Parolee Supervision Fees per OCGA17-15-13	\$600	\$600	\$600
Probation and Parole Supervision Fees per OCGA 17-15-13	\$1,549,678	\$1,549,678	\$1,549,678
Probation Supervision Fees per OCGA17-15-13	\$15,000,000	\$15,000,000	\$15,000,000
TOTAL PUBLIC FUNDS	\$59,300,287	\$59,300,287	\$59,300,287

211.1	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds		\$13,835	\$13,835	\$13,835
211.2	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds		\$5,022	\$5,022	\$5,022

211.3

Transfer funds and five positions from the Governor's Office for Children and Families to the Criminal Justice Coordinating Council for family violence activities.

State General Funds	\$279,000	\$279,000	\$279,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470
Family Violence Prev.-Battered Women's Shelters CFDA93.671	\$26,827	\$26,827	\$26,827
Total Public Funds:	\$506,297	\$506,297	\$506,297

211.4

Transfer funds and four positions from the Governor's Office for Children and Families to the Criminal Justice Coordinating Council for juvenile justice/court system improvement and juvenile justice system compliance and research activities.

State General Funds	\$260,545	\$260,545	\$260,545
Juvenile Justice&Delinquency Prevention CFDA16.540	\$553,933	\$553,933	\$553,933
Juvenile Accountability Incentive Block Grants CFDA16.523	\$1,831,859	\$1,831,859	\$1,831,859
Total Public Funds:	\$2,646,337	\$2,646,337	\$2,646,337

211.5

Increase funds as a result of savings from Criminal Justice Reform and reinvest funds for the expansion of community based Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders implemented in the Juvenile Justice Incentive Grant Program Funding Committee.

State General Funds	\$1,250,000	\$1,250,000	\$1,250,000
---------------------	-------------	-------------	-------------

211.6

Increase funds as a result of savings from Criminal Justice Reform and reinvest funds to expand existing adult felony drug and mental health accountability courts implemented by the Accountability Courts Granting Committee.

State General Funds	\$3,372,186	\$3,372,186	\$3,372,186
---------------------	-------------	-------------	-------------

211.7

Increase funds as a result of savings from Criminal Justice Reform and reinvest funds for the expansion of the new nine existing family dependent drug courts implemented in the Accountability Courts Granting Committee.

State General Funds	\$384,502	\$384,502	\$384,502
---------------------	-----------	-----------	-----------

211.8

Transfer funds and one position from the Governor's Office for Children and Families to the Criminal Justice Coordinating Council for commercial sexual exploitation prevention initiatives activities.

FFIND Temp. Assistance for Needy Families CFDA93.558	\$991,680	\$991,680	\$991,680
--	-----------	-----------	-----------

211.9

Transfer funds from the Office of the Child Advocate to the Criminal Justice Coordinating Council for Guardians ad Litem training activities.

Children's Justice Grants to States CFDA93.643	\$5,000	\$5,000	\$5,000
--	---------	---------	---------

211.100 Criminal Justice Coordinating Council

Appropriation (HB 744)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$22,700,477	\$22,700,477	\$22,700,477
State General Funds	\$22,700,477	\$22,700,477	\$22,700,477
TOTAL FEDERAL FUNDS	\$29,224,391	\$29,224,391	\$29,224,391
Children's Justice Grants to States CFDA93.643	\$5,000	\$5,000	\$5,000
Community Prosecution&Project Safe NeighborhoodsCFDA16.609	\$300,000	\$300,000	\$300,000
Crime Victim Assistance CFDA16.575	\$10,304,194	\$10,304,194	\$10,304,194
Crime Victim Compensation CFDA16.576	\$4,577,000	\$4,577,000	\$4,577,000
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$5,957,877	\$5,957,877	\$5,957,877
Family Violence Prev.-Battered Women's Shelters CFDA93.671	\$26,827	\$26,827	\$26,827
Forensic Sciences Improv. Grants CFDA16.742	\$354,453	\$354,453	\$354,453
Juvenile Accountability Incentive Block Grants CFDA16.523	\$1,831,859	\$1,831,859	\$1,831,859
Juvenile Justice&Delinquency Prevention CFDA16.540	\$553,933	\$553,933	\$553,933
Preventive Health & Health Services Block Grant CFDA93.991	\$200,470	\$200,470	\$200,470
Residential Substance Abuse Treat.-State Prisoners CFDA16.593	\$300,000	\$300,000	\$300,000
State Justice Statistics-Statistical Analysis Centers CFDA16.550	\$50,000	\$50,000	\$50,000
FFIND Temp. Assistance for Needy Families CFDA93.558	\$991,680	\$991,680	\$991,680
Violence Against Women Formula Grants CFDA16.588	\$3,771,098	\$3,771,098	\$3,771,098
TOTAL AGENCY FUNDS	\$16,550,278	\$16,550,278	\$16,550,278
Sales and Services	\$16,550,278	\$16,550,278	\$16,550,278
Parolee Supervision Fees per OCGA17-15-13	\$600	\$600	\$600
Probation and Parole Supervision Fees per OCGA 17-15-13	\$1,549,678	\$1,549,678	\$1,549,678
Probation Supervision Fees per OCGA17-15-13	\$15,000,000	\$15,000,000	\$15,000,000
TOTAL PUBLIC FUNDS	\$68,475,146	\$68,475,146	\$68,475,146

Section 30: Juvenile Justice, Department of Community Services

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$82,216,387	\$82,216,387	\$82,216,387
State General Funds	\$82,216,387	\$82,216,387	\$82,216,387
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,724,638	\$1,724,638	\$1,724,638
Federal Funds Transfers	\$1,724,638	\$1,724,638	\$1,724,638
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480	\$1,373,480
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158
TOTAL PUBLIC FUNDS	\$83,941,025	\$83,941,025	\$83,941,025

212.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$947,734	\$947,734	\$947,734
---------------------	-----------	-----------	-----------

212.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$9,104	\$9,104	\$9,104
---------------------	---------	---------	---------

212.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$368,744	\$368,744	\$368,744
---------------------	-----------	-----------	-----------

212.4 Increase funds for the expansion of community based juvenile incentive funding to dependent and small independent court communities to create and utilize evidence based programs for juvenile offenders in consultation with the Juvenile Justice Incentive Grant Program Funding Committee.

State General Funds	\$1,600,000	\$1,600,000	\$1,600,000
---------------------	-------------	-------------	-------------

212.5 Transfer funds from the Department of Juvenile Justice to the Department of Community Health for foster care and adoption assistance members who will be served through a Care Management Organization (CMO).

State General Funds	(\$520,000)	(\$520,000)	(\$520,000)
---------------------	-------------	-------------	-------------

212.6 Replace funds.

Foster Care Title IV-E CFDA93.658	\$1,373,480	\$1,373,480
FF Foster Care Title IV-E CFDA93.658	(\$1,373,480)	(\$1,373,480)
Total Public Funds:	\$0	\$0

212.7 Increase funds to annualize a 3% rate adjustment among all Out-of-Home Care providers.

State General Funds	\$544,200	\$544,200
---------------------	-----------	-----------

212.8 Reduce funds to meet projected expenditures.

State General Funds	(\$1,487,290)
---------------------	---------------

212.100 Community Services

Appropriation (HB 744)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$84,621,969	\$85,166,169	\$83,678,879
State General Funds	\$84,621,969	\$85,166,169	\$83,678,879
TOTAL FEDERAL FUNDS		\$1,373,480	\$1,373,480
Foster Care Title IV-E CFDA93.658		\$1,373,480	\$1,373,480
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,724,638	\$351,158	\$351,158
Federal Funds Transfers	\$1,724,638	\$351,158	\$351,158
FF Foster Care Title IV-E CFDA93.658	\$1,373,480	\$0	\$0
FF Medical Assistance Program CFDA93.778	\$351,158	\$351,158	\$351,158
TOTAL PUBLIC FUNDS	\$86,346,607	\$86,890,807	\$85,403,517

Departmental Administration

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$27,150,997	\$27,150,997	\$27,150,997
State General Funds	\$27,150,997	\$27,150,997	\$27,150,997
TOTAL FEDERAL FUNDS	\$350,175	\$350,175	\$350,175
Program for Neglected and Delinquent Children CFDA84.013	\$81,813	\$81,813	\$81,813
Special Education Grants to States CFDA84.027	\$268,362	\$268,362	\$268,362
TOTAL AGENCY FUNDS	\$15,299	\$15,299	\$15,299
Sales and Services	\$15,299	\$15,299	\$15,299
Sales and Services Not Itemized	\$15,299	\$15,299	\$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$157,746	\$157,746	\$157,746
Federal Funds Transfers	\$157,746	\$157,746	\$157,746
FF Foster Care Title IV-E CFDA93.658	\$157,746	\$157,746	\$157,746
TOTAL PUBLIC FUNDS	\$27,674,217	\$27,674,217	\$27,674,217

213.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.			
State General Funds	\$236,934	\$236,934	\$236,934
213.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.			
State General Funds	\$2,926	\$2,926	\$2,926
213.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.			
State General Funds	\$111,878	\$111,878	\$111,878
213.4 Transfer funds from the Departmental Administration program to the Secure Commitment (YDCs) program for Youth Development Campus program staff to align the budget and expenditures for personnel.			
State General Funds	(\$2,546,136)	(\$2,546,136)	(\$2,546,136)
213.5 Transfer funds from the Departmental Administration program to the Secure Detention (RYDCs) program for Regional Youth Detention Center program staff to align the budget and expenditures for personnel.			
State General Funds	(\$1,719,838)	(\$1,719,838)	(\$1,719,838)
213.6 Replace funds.			
Foster Care Title IV-E CFDA93.658		\$157,746	\$157,746
FF Foster Care Title IV-E CFDA93.658		(\$157,746)	(\$157,746)
Total Public Funds:		\$0	\$0

213.100 Departmental Administration	Appropriation (HB 744)		
<i>The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.</i>			
TOTAL STATE FUNDS	\$23,236,761	\$23,236,761	\$23,236,761
State General Funds	\$23,236,761	\$23,236,761	\$23,236,761
TOTAL FEDERAL FUNDS	\$350,175	\$507,921	\$507,921
Foster Care Title IV-E CFDA93.658		\$157,746	\$157,746
Program for Neglected and Delinquent Children CFDA84.013	\$81,813	\$81,813	\$81,813
Special Education Grants to States CFDA84.027	\$268,362	\$268,362	\$268,362
TOTAL AGENCY FUNDS	\$15,299	\$15,299	\$15,299
Sales and Services	\$15,299	\$15,299	\$15,299
Sales and Services Not Itemized	\$15,299	\$15,299	\$15,299
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$157,746	\$0	\$0
Federal Funds Transfers	\$157,746	\$0	\$0
FF Foster Care Title IV-E CFDA93.658	\$157,746	\$0	\$0
TOTAL PUBLIC FUNDS	\$23,759,981	\$23,759,981	\$23,759,981

Secure Commitment (YDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, sentenced to the Short Term Program, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$83,897,460	\$83,897,460	\$83,897,460
State General Funds	\$83,897,460	\$83,897,460	\$83,897,460
TOTAL FEDERAL FUNDS	\$1,113,357	\$1,113,357	\$1,113,357
Program for Neglected and Delinquent Children CFDA84.013	\$842,135	\$842,135	\$842,135
Special Education Grants to States CFDA84.027	\$271,222	\$271,222	\$271,222
TOTAL AGENCY FUNDS	\$23,589	\$23,589	\$23,589
Sales and Services	\$23,589	\$23,589	\$23,589
Cafeteria Food Sales	\$23,589	\$23,589	\$23,589
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,554,610	\$1,554,610	\$1,554,610

HB 744 (FY 2015G) - Public Safety		Governor	House	SAC
Federal Funds Transfers		\$1,554,610	\$1,554,610	\$1,554,610
FF National School Lunch Program CFDA10.555		\$1,554,610	\$1,554,610	\$1,554,610
TOTAL PUBLIC FUNDS		\$86,589,016	\$86,589,016	\$86,589,016
214.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.				
State General Funds		\$1,184,668	\$1,184,668	\$1,184,668
214.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.				
State General Funds		\$9,104	\$9,104	\$9,104
214.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.				
State General Funds		\$461,350	\$461,350	\$461,350
214.4 Increase funds for operations and personnel for 77 positions to reflect the opening of the Bill Ireland Youth Development Campus Behavioral Management Unit (BMU) January 1, 2015.				
State General Funds		\$1,996,474	\$1,996,474	\$1,996,474
214.5 Increase funds for personnel for a Juvenile Correction Officer (JCO) market salary adjustment to establish a new base salary of \$27,472 for a JCO 2.				
State General Funds		\$702,546	\$702,546	\$702,546
214.6 Transfer funds to the Secure Commitment (YDCs) program from the Departmental Administration program for Youth Development Campus program staff to align the budget and expenditures for personnel.				
State General Funds		\$2,546,136	\$2,546,136	\$2,546,136
214.7 Replace funds.				
National School Lunch Program CFDA10.555			\$1,554,610	\$1,554,610
FF National School Lunch Program CFDA10.555			(\$1,554,610)	(\$1,554,610)
Total Public Funds:			\$0	\$0
214.99 SAC: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.				
House: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.				
Governor: The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.				
State General Funds		\$0	\$0	\$0
214.100 Secure Commitment (YDCs)			Appropriation (HB 744)	
The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.				
TOTAL STATE FUNDS		\$90,797,738	\$90,797,738	\$90,797,738
State General Funds		\$90,797,738	\$90,797,738	\$90,797,738
TOTAL FEDERAL FUNDS		\$1,113,357	\$2,667,967	\$2,667,967
National School Lunch Program CFDA10.555			\$1,554,610	\$1,554,610
Program for Neglected and Delinquent Children CFDA84.013		\$842,135	\$842,135	\$842,135
Special Education Grants to States CFDA84.027		\$271,222	\$271,222	\$271,222
TOTAL AGENCY FUNDS		\$23,589	\$23,589	\$23,589
Sales and Services		\$23,589	\$23,589	\$23,589
Cafeteria Food Sales		\$23,589	\$23,589	\$23,589
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$1,554,610	\$0	\$0
Federal Funds Transfers		\$1,554,610	\$0	\$0
FF National School Lunch Program CFDA10.555		\$1,554,610	\$0	\$0
TOTAL PUBLIC FUNDS		\$93,489,294	\$93,489,294	\$93,489,294

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities.

TOTAL STATE FUNDS	\$107,983,796	\$107,983,796	\$107,983,796
State General Funds	\$107,983,796	\$107,983,796	\$107,983,796
TOTAL FEDERAL FUNDS	\$61,423	\$61,423	\$61,423
Special Education Grants to States CFDA84.027	\$61,423	\$61,423	\$61,423
TOTAL AGENCY FUNDS	\$42,197	\$42,197	\$42,197
Sales and Services	\$42,197	\$42,197	\$42,197
Cafeteria Food Sales	\$42,197	\$42,197	\$42,197
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,907,985	\$1,907,985	\$1,907,985
Federal Funds Transfers	\$1,907,985	\$1,907,985	\$1,907,985
FF National School Lunch Program CFDA10.555	\$1,907,985	\$1,907,985	\$1,907,985
TOTAL PUBLIC FUNDS	\$109,995,401	\$109,995,401	\$109,995,401

215.1 *Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$1,579,556	\$1,579,556	\$1,579,556
---------------------	-------------	-------------	-------------

215.2 *Increase funds to reflect an adjustment in TeamWorks Financials billings.*

State General Funds	\$11,380	\$11,380	\$11,380
---------------------	----------	----------	----------

215.3 *Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.*

State General Funds	\$609,483	\$609,483	\$609,483
---------------------	-----------	-----------	-----------

215.4 *Increase funds for personnel for a Juvenile Correction Officer (JCO) market salary adjustment to establish a new base salary of \$27,472 for a JCO 2.*

State General Funds	\$1,055,138	\$1,055,138	\$1,055,138
---------------------	-------------	-------------	-------------

215.5 *Transfer funds to the Secure Detention (RYDCs) program from the Departmental Administration program for Regional Youth Detention Center program staff to align the budget and expenditures for personnel.*

State General Funds	\$1,719,838	\$1,719,838	\$1,719,838
---------------------	-------------	-------------	-------------

215.6 *Increase funds for operations and personnel for 29 positions for a 20-bed expansion at the Clayton (Martha Glaze) RYDC.*

State General Funds	\$1,669,162	\$1,669,162	\$1,669,162
---------------------	-------------	-------------	-------------

215.7 *Increase funds for personnel to fully staff the remaining Metro Atlanta RYDCs (Clayton, DeKalb, Marietta, Metro, and Rockdale).*

State General Funds	\$1,926,497	\$1,926,497	\$1,926,497
---------------------	-------------	-------------	-------------

215.8 *Increase funds to annualize operations for Rockdale RYDC.*

State General Funds	\$2,458,257	\$2,458,257	\$2,458,257
---------------------	-------------	-------------	-------------

215.9 *Reduce funds for contracts for the Paulding RYDC.*

State General Funds	(\$6,256,353)	(\$6,256,353)	(\$6,256,353)
FF National School Lunch Program CFDA10.555	(\$173,150)	(\$173,150)	(\$173,150)
Total Public Funds:	(\$6,429,503)	(\$6,429,503)	(\$6,429,503)

215.10 *Reduce funds for operations and personnel for 81 positions to reflect the closure of Gwinnett RYDC on June 30, 2014.*

State General Funds	(\$3,551,721)	(\$3,551,721)	(\$3,551,721)
FF National School Lunch Program CFDA10.555	(\$80,961)	(\$80,961)	(\$80,961)
Total Public Funds:	(\$3,632,682)	(\$3,632,682)	(\$3,632,682)

215.11 *Replace funds.*

National School Lunch Program CFDA10.555	\$1,653,874	\$1,653,874
FF National School Lunch Program CFDA10.555	(\$1,653,874)	(\$1,653,874)
Total Public Funds:	\$0	\$0

215.99 **SAC:** *The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*
House: *The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.*
Governor: *The purpose of this appropriation is to protect the public and hold youth accountable for their*

actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

State General Funds	\$0	\$0	\$0
---------------------	-----	-----	-----

215.100 Secure Detention (RYDCs)

Appropriation (HB 744)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$109,205,033	\$109,205,033	\$109,205,033
State General Funds	\$109,205,033	\$109,205,033	\$109,205,033
TOTAL FEDERAL FUNDS	\$61,423	\$1,715,297	\$1,715,297
National School Lunch Program CFDA10.555		\$1,653,874	\$1,653,874
Special Education Grants to States CFDA84.027	\$61,423	\$61,423	\$61,423
TOTAL AGENCY FUNDS	\$42,197	\$42,197	\$42,197
Sales and Services	\$42,197	\$42,197	\$42,197
Cafeteria Food Sales	\$42,197	\$42,197	\$42,197
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,653,874	\$0	\$0
Federal Funds Transfers	\$1,653,874	\$0	\$0
FF National School Lunch Program CFDA10.555	\$1,653,874	\$0	\$0
TOTAL PUBLIC FUNDS	\$110,962,527	\$110,962,527	\$110,962,527

Section 38: Public Safety, Department of Aviation

Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical organ transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$3,157,775	\$3,157,775	\$3,157,775
State General Funds	\$3,157,775	\$3,157,775	\$3,157,775
TOTAL FEDERAL FUNDS	\$243,034	\$243,034	\$243,034
Cooperative Forestry Assistance CFDA10.664	\$43,034	\$43,034	\$43,034
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$2,780,000	\$2,780,000	\$2,780,000
Intergovernmental Transfers	\$2,680,000	\$2,680,000	\$2,680,000
Bond Proceeds from prior year	\$2,680,000	\$2,680,000	\$2,680,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$6,180,809	\$6,180,809	\$6,180,809

- 253.1

Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$44,627	\$44,627	\$44,627
---------------------	----------	----------	----------
- 253.2

Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$323	\$323	\$323
---------------------	-------	-------	-------
- 253.3

Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$15,624	\$15,624	\$15,624
---------------------	----------	----------	----------
- 253.4

Increase funds for operations for Life Flight Helicopters.

State General Funds	\$2,180,450	\$2,180,450	\$2,180,450
---------------------	-------------	-------------	-------------
- 253.99

SAC: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

House: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

Governor: The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights
- 3/3/2014

Page 14 of 20

Drafted by Senate Budget and Evaluation Office

to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

State General Funds	\$0	\$0	\$0
---------------------	-----	-----	-----

253.100 Aviation

Appropriation (HB 744)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$5,398,799	\$5,398,799	\$5,398,799
State General Funds	\$5,398,799	\$5,398,799	\$5,398,799
TOTAL FEDERAL FUNDS	\$243,034	\$243,034	\$243,034
Cooperative Forestry Assistance CFDA10.664	\$43,034	\$43,034	\$43,034
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$2,780,000	\$2,780,000	\$2,780,000
Intergovernmental Transfers	\$2,680,000	\$2,680,000	\$2,680,000
Bond Proceeds from prior year	\$2,680,000	\$2,680,000	\$2,680,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$8,421,833	\$8,421,833	\$8,421,833

Capitol Police Services	Continuation Budget		
<i>The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.</i>			
TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$7,372,499	\$7,372,499	\$7,372,499
Sales and Services	\$7,372,499	\$7,372,499	\$7,372,499
Security Escort Services	\$7,372,499	\$7,372,499	\$7,372,499
TOTAL PUBLIC FUNDS	\$7,372,499	\$7,372,499	\$7,372,499

254.100 Capitol Police Services		Appropriation (HB 744)		
<i>The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.</i>				
TOTAL AGENCY FUNDS		\$7,372,499	\$7,372,499	\$7,372,499
Sales and Services		\$7,372,499	\$7,372,499	\$7,372,499
Security Escort Services		\$7,372,499	\$7,372,499	\$7,372,499
TOTAL PUBLIC FUNDS		\$7,372,499	\$7,372,499	\$7,372,499

Departmental Administration	Continuation Budget		
<i>The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.</i>			
TOTAL STATE FUNDS	\$8,312,606	\$8,312,606	\$8,312,606
State General Funds	\$8,312,606	\$8,312,606	\$8,312,606
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571
Asset Forfeiture CFDA99.OFA	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$8,457,687	\$8,457,687	\$8,457,687

255.1	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$119,624	\$119,624	\$119,624
255.2	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>		
State General Funds	\$2,621	\$2,621	\$2,621
255.3	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>		
State General Funds	\$49,090	\$49,090	\$49,090

255.100 Departmental Administration	Appropriation (HB 744)		
<i>The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.</i>			
TOTAL STATE FUNDS	\$8,483,941	\$8,483,941	\$8,483,941
State General Funds	\$8,483,941	\$8,483,941	\$8,483,941
TOTAL FEDERAL FUNDS	\$141,571	\$141,571	\$141,571
Asset Forfeiture CFDA99.OFA	\$141,571	\$141,571	\$141,571
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$8,629,022	\$8,629,022	\$8,629,022

Field Offices and Services	Continuation Budget		
<i>The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.</i>			
TOTAL STATE FUNDS	\$83,751,094	\$83,751,094	\$83,751,094
State General Funds	\$83,751,094	\$83,751,094	\$83,751,094
TOTAL FEDERAL FUNDS	\$9,848,347	\$9,848,347	\$9,848,347
Asset Forfeiture CFDA99.OFA	\$4,294,823	\$4,294,823	\$4,294,823
Byrne Formula Grant Program CFDA16.579	\$640,126	\$640,126	\$640,126
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$848,609	\$848,609	\$848,609
Homeland Security Grant Program CFDA97.067	\$1,618,489	\$1,618,489	\$1,618,489
State and Community Highway Safety CFDA20.600	\$2,446,300	\$2,446,300	\$2,446,300
TOTAL AGENCY FUNDS	\$13,668,349	\$13,668,349	\$13,668,349
Intergovernmental Transfers	\$3,930,706	\$3,930,706	\$3,930,706
Bond Proceeds from prior year	\$2,400,000	\$2,400,000	\$2,400,000
Intergovernmental Transfers Not Itemized	\$1,530,706	\$1,530,706	\$1,530,706
Rebates, Refunds, and Reimbursements	\$488,303	\$488,303	\$488,303
Funds Recovered from Insurance Claims	\$488,303	\$488,303	\$488,303
Sales and Services	\$8,449,340	\$8,449,340	\$8,449,340
Security Escort Services	\$5,626,400	\$5,626,400	\$5,626,400
Surplus Property Sales per OCGA50-5-141	\$2,822,940	\$2,822,940	\$2,822,940
Sanctions, Fines, and Penalties	\$800,000	\$800,000	\$800,000
Motorcycle Enforcement Unit Fines per OCGA15-21-2	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$107,267,790	\$107,267,790	\$107,267,790

256.1	<i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds	\$1,627,428	\$1,627,428	\$1,627,428
256.2	<i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>		
State General Funds	\$21,510	\$21,510	\$21,510
256.3	<i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>		
State General Funds	\$550,260	\$561,635	\$561,635
256.4	<i>Increase funds for operations for Post 52 in Hart County.</i>		
State General Funds	\$1,202,304	\$1,202,304	\$1,202,304
256.5	<i>Increase funds to replace the loss of federal and other funds for the Georgia Interoperability Network system.</i>		
State General Funds	\$868,787	\$868,787	\$868,787
256.6	<i>Increase funds for operations for Post 3 in Bartow County.</i>		
State General Funds		\$348,349	\$174,175

256.100 Field Offices and Services	Appropriation (HB 744)		
<i>The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.</i>			
TOTAL STATE FUNDS	\$88,021,383	\$88,381,107	\$88,206,933
State General Funds	\$88,021,383	\$88,381,107	\$88,206,933
TOTAL FEDERAL FUNDS	\$9,848,347	\$9,848,347	\$9,848,347
Asset Forfeiture CFDA99.OFA	\$4,294,823	\$4,294,823	\$4,294,823

HB 744 (FY 2015G) - Public Safety	Governor	House	SAC
Byrne Formula Grant Program CFDA16.579	\$640,126	\$640,126	\$640,126
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$848,609	\$848,609	\$848,609
Homeland Security Grant Program CFDA97.067	\$1,618,489	\$1,618,489	\$1,618,489
State and Community Highway Safety CFDA20.600	\$2,446,300	\$2,446,300	\$2,446,300
TOTAL AGENCY FUNDS	\$13,668,349	\$13,668,349	\$13,668,349
Intergovernmental Transfers	\$3,930,706	\$3,930,706	\$3,930,706
Bond Proceeds from prior year	\$2,400,000	\$2,400,000	\$2,400,000
Intergovernmental Transfers Not Itemized	\$1,530,706	\$1,530,706	\$1,530,706
Rebates, Refunds, and Reimbursements	\$488,303	\$488,303	\$488,303
Funds Recovered from Insurance Claims	\$488,303	\$488,303	\$488,303
Sales and Services	\$8,449,340	\$8,449,340	\$8,449,340
Security Escort Services	\$5,626,400	\$5,626,400	\$5,626,400
Surplus Property Sales per OCGA50-5-141	\$2,822,940	\$2,822,940	\$2,822,940
Sanctions, Fines, and Penalties	\$800,000	\$800,000	\$800,000
Motorcycle Enforcement Unit Fines per OCGA15-21-2	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$111,538,079	\$111,897,803	\$111,723,629

Motor Carrier Compliance

Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$9,797,945	\$9,797,945	\$9,797,945
State General Funds	\$9,797,945	\$9,797,945	\$9,797,945
TOTAL FEDERAL FUNDS	\$3,827,142	\$3,827,142	\$3,827,142
National Motor Carrier Safety Administration CFDA20.218	\$3,827,142	\$3,827,142	\$3,827,142
TOTAL AGENCY FUNDS	\$8,124,630	\$8,124,630	\$8,124,630
Intergovernmental Transfers	\$290,000	\$290,000	\$290,000
Intergovernmental Transfers Not Itemized	\$290,000	\$290,000	\$290,000
Sales and Services	\$7,834,630	\$7,834,630	\$7,834,630
Non-Consensual Towing Fees	\$70,160	\$70,160	\$70,160
Permits	\$6,430,858	\$6,430,858	\$6,430,858
Sales and Services Not Itemized	\$21,112	\$21,112	\$21,112
Unified Carrier Registration Receipts	\$1,312,500	\$1,312,500	\$1,312,500
TOTAL PUBLIC FUNDS	\$21,749,717	\$21,749,717	\$21,749,717

257.1	Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$47,519	\$47,519	\$47,519
257.2	Increase funds to reflect an adjustment in TeamWorks Financials billings.		
State General Funds	\$7,298	\$7,298	\$7,298
257.3	Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		
State General Funds	\$60,816	\$60,816	\$60,816
257.4	Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.		
Unified Carrier Registration Receipts	\$2,690,986	\$2,690,986	\$2,690,986

257.100 Motor Carrier Compliance

Appropriation (HB 744)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$9,913,578	\$9,913,578	\$9,913,578
State General Funds	\$9,913,578	\$9,913,578	\$9,913,578
TOTAL FEDERAL FUNDS	\$3,827,142	\$3,827,142	\$3,827,142
National Motor Carrier Safety Administration CFDA20.218	\$3,827,142	\$3,827,142	\$3,827,142
TOTAL AGENCY FUNDS	\$10,815,616	\$10,815,616	\$10,815,616
Intergovernmental Transfers	\$290,000	\$290,000	\$290,000
Intergovernmental Transfers Not Itemized	\$290,000	\$290,000	\$290,000
Sales and Services	\$10,525,616	\$10,525,616	\$10,525,616
Non-Consensual Towing Fees	\$70,160	\$70,160	\$70,160
Permits	\$6,430,858	\$6,430,858	\$6,430,858
Sales and Services Not Itemized	\$21,112	\$21,112	\$21,112
Unified Carrier Registration Receipts	\$4,003,486	\$4,003,486	\$4,003,486
TOTAL PUBLIC FUNDS	\$24,556,336	\$24,556,336	\$24,556,336

Troop J Specialty Units

Continuation Budget

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	\$1,535,585	\$1,535,585	\$1,535,585
State General Funds	\$1,535,585	\$1,535,585	\$1,535,585
TOTAL PUBLIC FUNDS	\$1,535,585	\$1,535,585	\$1,535,585

258.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$33,057	\$33,057	\$33,057
---------------------	----------	----------	----------

258.2 Increase funds to reflect an adjustment in TeamWorks Financials billings.

State General Funds	\$323	\$323	\$323
---------------------	-------	-------	-------

258.3 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$11,375	\$0	\$0
---------------------	----------	-----	-----

258.100 Troop J Specialty Units

Appropriation (HB 744)

The purpose of this appropriation is to provide and coordinate the Implied Consent Unit to oversee and maintain the breath-alcohol program for the State of Georgia in coordination with the Forensics Science Division of the GBI.

TOTAL STATE FUNDS	\$1,580,340	\$1,568,965	\$1,568,965
State General Funds	\$1,580,340	\$1,568,965	\$1,568,965
TOTAL PUBLIC FUNDS	\$1,580,340	\$1,568,965	\$1,568,965

Firefighter Standards and Training Council, Georgia

Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	\$663,757	\$663,757	\$663,757
State General Funds	\$663,757	\$663,757	\$663,757
TOTAL PUBLIC FUNDS	\$663,757	\$663,757	\$663,757

259.1 Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$11,363	\$11,363	\$11,363
---------------------	----------	----------	----------

259.2 Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.

State General Funds	\$4,537	\$4,537	\$4,537
---------------------	---------	---------	---------

259.100 Firefighter Standards and Training Council, Georgia

Appropriation (HB 744)

The purpose of this appropriation is to provide professionally trained, competent and ethical firefighters with the proper equipment and facilities to ensure a fire safe environment for Georgia citizens and establish professional standards for fire service training, including consulting, testing and certification of Georgia's firefighters.

TOTAL STATE FUNDS	\$679,657	\$679,657	\$679,657
State General Funds	\$679,657	\$679,657	\$679,657
TOTAL PUBLIC FUNDS	\$679,657	\$679,657	\$679,657

Peace Officer Standards and Training Council, Georgia

Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$1,973,232	\$1,973,232	\$1,973,232
State General Funds	\$1,973,232	\$1,973,232	\$1,973,232
TOTAL AGENCY FUNDS	\$408,051	\$408,051	\$408,051
Sales and Services	\$408,051	\$408,051	\$408,051
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
Training Fees	\$308,051	\$308,051	\$308,051
TOTAL PUBLIC FUNDS	\$2,381,283	\$2,381,283	\$2,381,283

261.1 <i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$25,206	\$25,206	\$25,206
261.2 <i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds	\$11,784	\$11,784	\$11,784
261.3 <i>Replace funds for operations.</i>			
State General Funds	(\$150,000)	(\$150,000)	(\$150,000)
Training Fees	\$150,000	\$150,000	\$150,000
Total Public Funds:	\$0	\$0	\$0

261.100 Peace Officer Standards and Training Council,
Georgia

Appropriation (HB 744)

<i>The purpose of this appropriation is to set standards for the law enforcement community, ensure training at the highest level for all of Georgia's law enforcement officers and public safety professionals, certify individuals when all requirements are met, to investigate officers and public safety professionals when an allegation of unethical/illegal conduct is made and sanction these individuals' by disciplining officers and public safety professionals when necessary.</i>			
TOTAL STATE FUNDS	\$1,860,222	\$1,860,222	\$1,860,222
State General Funds	\$1,860,222	\$1,860,222	\$1,860,222
TOTAL AGENCY FUNDS	\$558,051	\$558,051	\$558,051
Sales and Services	\$558,051	\$558,051	\$558,051
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
Training Fees	\$458,051	\$458,051	\$458,051
TOTAL PUBLIC FUNDS	\$2,418,273	\$2,418,273	\$2,418,273

Public Safety Training Center, Georgia

Continuation Budget

<i>The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.</i>			
TOTAL STATE FUNDS	\$10,668,571	\$10,668,571	\$10,668,571
State General Funds	\$10,668,571	\$10,668,571	\$10,668,571
TOTAL FEDERAL FUNDS	\$986,477	\$986,477	\$986,477
Cooperative Forestry Assistance CFDA10.664	\$25,970	\$25,970	\$25,970
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$203,159	\$203,159	\$203,159
State and Community Highway Safety CFDA20.600	\$113,665	\$113,665	\$113,665
State and Local Homeland Security Training Program CFDA97.005	\$639,497	\$639,497	\$639,497
State Fire Training Systems Grants CFDA97.043	\$4,186	\$4,186	\$4,186
TOTAL AGENCY FUNDS	\$6,635,474	\$6,635,474	\$6,635,474
Intergovernmental Transfers	\$5,459,751	\$5,459,751	\$5,459,751
Bond Proceeds from prior year	\$2,774,751	\$2,774,751	\$2,774,751
Intergovernmental Transfers Not Itemized	\$2,685,000	\$2,685,000	\$2,685,000
Sales and Services	\$1,175,723	\$1,175,723	\$1,175,723
Training Fees	\$1,175,723	\$1,175,723	\$1,175,723
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$117,000	\$117,000	\$117,000
State Funds Transfers	\$117,000	\$117,000	\$117,000
Agency to Agency Contracts	\$117,000	\$117,000	\$117,000
TOTAL PUBLIC FUNDS	\$18,407,522	\$18,407,522	\$18,407,522

262.1 <i>Increase funds to reflect the adjustment in the employer share of the Employees' Retirement System.</i>			
State General Funds	\$150,409	\$150,409	\$150,409
262.2 <i>Increase funds to reflect an adjustment in TeamWorks Financials billings.</i>			
State General Funds	\$3,084	\$3,084	\$3,084
262.3 <i>Increase funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.</i>			
State General Funds	\$64,824	\$64,824	\$64,824
262.4 <i>Utilize existing funds to maintain the contract for North Central Georgia Law Enforcement Academy at \$150,000. (S:YES)</i>			
State General Funds			\$0

262.100 Public Safety Training Center, Georgia

Appropriation (HB 744)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$10,886,888	\$10,886,888	\$10,886,888
State General Funds	\$10,886,888	\$10,886,888	\$10,886,888
TOTAL FEDERAL FUNDS	\$986,477	\$986,477	\$986,477
Cooperative Forestry Assistance CFDA10.664	\$25,970	\$25,970	\$25,970
Edward Byrne Mem. Justice Assistance Grant Prog. CFDA16.738	\$203,159	\$203,159	\$203,159
State and Community Highway Safety CFDA20.600	\$113,665	\$113,665	\$113,665
State and Local Homeland Security Training Program CFDA97.005	\$639,497	\$639,497	\$639,497
State Fire Training Systems Grants CFDA97.043	\$4,186	\$4,186	\$4,186
TOTAL AGENCY FUNDS	\$6,635,474	\$6,635,474	\$6,635,474
Intergovernmental Transfers	\$5,459,751	\$5,459,751	\$5,459,751
Bond Proceeds from prior year	\$2,774,751	\$2,774,751	\$2,774,751
Intergovernmental Transfers Not Itemized	\$2,685,000	\$2,685,000	\$2,685,000
Sales and Services	\$1,175,723	\$1,175,723	\$1,175,723
Training Fees	\$1,175,723	\$1,175,723	\$1,175,723
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$117,000	\$117,000	\$117,000
State Funds Transfers	\$117,000	\$117,000	\$117,000
Agency to Agency Contracts	\$117,000	\$117,000	\$117,000
TOTAL PUBLIC FUNDS	\$18,625,839	\$18,625,839	\$18,625,839
